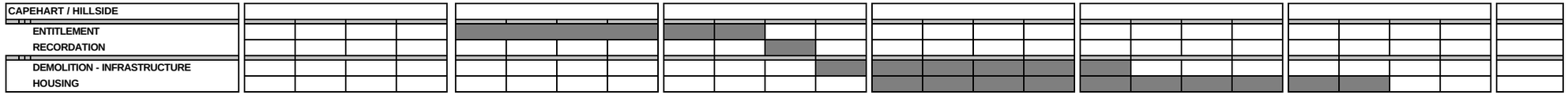
HAMILTON AIRFIELD DEVELOPEMENT / CONSTRUCTION / SALES / CLOSINGS SCHEDULE

NOTE THAT ANY DELAY TO ESCROW CLOSING SHALL IMPACT THIS SCHEDULE

HAMSCHEDULE2

COMMUNITY	1Q / 99	2Q / 99	3Q / 99	4Q / 99	1Q / 00	2Q / 00	3Q / 00	4Q / 00	1Q / 01	2Q / 01	3Q / 01	4Q / 01	1Q / 02	2Q / 02	3Q / 02	4Q / 02	1Q / 03	2Q / 03	3Q / 03	4Q / 03	1Q / 04	2Q / 04	3Q / 04	4Q / 04	TOTAL
RAFAEL VILLAGE																									
ENTITLEMENT																									
PROCESSING																									
RECORDATION																									
DEMOLITION - HOUSING																									
PHASE ONE (EAST RAFAEL AREA)																									
AREA A																									
DEMOLITION - INFRASTRUCTURE																									
INFRASTRUCTURE INSTALLATION																									
AREA B																									
DEMOLITION - INFRASTRUCTURE																									
INFRASTRUCTURE INSTALLATION																									
PHASE TWO (MID RAFAEL AREA)																									
AREA A																									
DEMOLITION - INFRASTRUCTURE																									
INFRASTRUCTURE INSTALLATION																									
AREA B																									
DEMOLITION - INFRASTRUCTURE																									
INFRASTRUCTURE INSTALLATION																									
PHASE THREE (WEST RAFAEL AREA)																									
AREA A																									
DEMOLITION - INFRASTRUCTURE																									
INFRASTRUCTURE INSTALLATION																									
AREA B																									
DEMOLITION - INFRASTRUCTURE																									
INFRASTRUCTURE INSTALLATION																									
SAN PABLO																									
DEMOLITION																									
INFRASTRUCTURE INSTALLATION																									
RAFAEL VILLAGE																									
HOUSING STARTS				0				0				88				274				88				0	450
50 X 80										4	20	20	20	20	20	20	12								136
50 X 100											4	20	20	20	20	20	21								125
80 X 100													3	13	13	13	13	13	13	8					89
SENIORS											8	12	24	12	24	12	8								100
TOTAL HOUSING STARTS	0	0	0	0	0	0	0	0	0	4	32	52	67	65	77	65	54	13	13	8	0	0	0	0	450
SAN PABLO																									
HOUSING STARTS				0				0				36				80				20				0	136
45 X 75													2	16	4										22
RAFAEL VILLAGE																									
SALES				0				0				51				286				113				0	450
50 X 80											16	20	20	20	20	20	20								136
50 X 100												15	20	20	20	20	20	10							125
80 X 100														18	18	18	18	17							89
SENIORS													12	20	20	20	20	8							100
TOTAL SALES	0	0	0	0	0	0	0	0	0	0	16	35	52	78	78	78	78	35	0	0	0	0	0	0	450
CLOSINGS				0				0				0				201				225				24	450
50 X 80													20	20	20	20	20	20	16						136
50 X 100														20	20	20	20	20	20	5					125
80 X 100																13	13	13	13	13	13	11			89
SENIORS														12	24	12	12	24	16						100
TOTAL CLOSINGS	0	0	0	0	0	0	0	0	0	0	0	0	20	52	64	65	65	77	65	18	13	11	0	0	450
SAN PABLO																									
SALES				0				0				0				0				0				0	0
45 X 75														12	10										22
CLOSINGS				0				0				0				0				0				0	0
45 X 75															8	8	6								22
TOTAL																									


CAPEHART / HILLSIDE
ENTITLEMENT
RECORDATION
DEMOLITION - INFRASTRUCTURE
HOUSING